

O-1. Each High School - Total School Spending

CRANSTON HIGH WEST #26

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	1371						
Total		\$ 10,230,239	100.0%	\$ 7,462	\$ 7,790	-4.2%	92.9%
Instruction		\$ 6,107,510	59.7%	\$ 4,455	\$ 4,766	-6.5%	55.4%
Face-to-Face Teaching		\$ 5,879,081	57.5%	\$ 4,288	\$ 4,545	-5.7%	53.4%
Instructional Teachers		5,729,167	56.0%	4,179	4,352	-4.0%	52.0%
Substitutes		43,092	0.4%	31	41	-23.8%	0.4%
Instructional Paraprofessionals		106,823	1.0%	78	152	-48.9%	1.0%
Classroom Materials		\$ 228,428	2.2%	\$ 167	\$ 220	-24.4%	2.1%
Pupil-Use Technology & Software		57,048	0.6%	42	68	-39.1%	0.5%
Instructional Materials, Trips & Supplies		171,380	1.7%	125	152	-17.9%	1.6%
Instructional Support		\$ 1,817,855	17.8%	\$ 1,326	\$ 1,289	2.9%	16.5%
Pupil Support		\$ 1,035,491	10.1%	\$ 755	\$ 836	-9.7%	9.4%
Guidance & Counseling		385,954	3.8%	282	395	-28.7%	3.5%
Library & Media		207,152	2.0%	151	139	8.8%	1.9%
Extracurricular		362,388	3.5%	264	253	4.4%	3.3%
Student Health & Services		79,998	0.8%	58	49	18.9%	0.7%
Teacher Support		\$ 359,864	3.5%	\$ 262	\$ 265	-0.8%	3.3%
Curriculum Development		11,778	0.1%	9	25	-66.2%	0.1%
In-Service, Staff Development & Support		348,086	3.4%	254	239	6.1%	3.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 422,500	4.1%	\$ 308	\$ 188	64.2%	3.8%
Program Management		9,477	0.1%	7	20	-66.1%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		413,023	4.0%	301	167	80.0%	3.7%
Operations		\$ 1,828,914	17.9%	\$ 1,334	\$ 1,276	4.5%	16.6%
Non-Instructional Pupil Services		\$ 908,286	8.9%	\$ 662	\$ 630	5.2%	8.2%
Transportation		581,468	5.7%	424	372	13.9%	5.3%
Food Service		211,862	2.1%	155	175	-11.5%	1.9%
Safety		114,955	1.1%	84	83	1.2%	1.0%
Facilities		\$ 920,628	9.0%	\$ 672	\$ 646	3.9%	8.4%
Building Upkeep, Utilities & Maintenance		920,628	9.0%	672	646	3.9%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 475,960	4.7%	\$ 347	\$ 460	-24.5%	4.3%
School Management		\$ 475,960	4.7%	\$ 347	\$ 460	-24.5%	4.3%
Principals & Assistant Principals		183,389	1.8%	134	229	-41.7%	1.7%
School Office		292,571	2.9%	213	230	-7.4%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%